

Town of Chilmark
FY17 Proposed Salaries

	Total Salaries	less non- retirement	Net Salaries	% of NET Salaries	County Retirement	<u>Allocation</u>
Selectmen	178,207.26	(10,500.00)	167,707.26	8.14%	338,403.00	27,543.23
Town Accountant	79,432.75	(9,229.00)	70,203.75	3.41%	338,403.00	11,529.84
Board of Assessors	86,234.28	(4,800.00)	81,434.28	3.95%	338,403.00	13,374.28
Treasurer	85,128.59		85,128.59	4.13%	338,403.00	13,981.01
Tax Collector	70,067.19		70,067.19	3.40%	338,403.00	11,507.41
Human Resource Board	3,871.57		3,871.57	0.19%	338,403.00	635.84
Town Clerk	40,651.49		40,651.49	1.97%	338,403.00	6,676.36
Conservation Commission	36,609.48	(5,000.00)	31,609.48	1.53%	338,403.00	5,191.35
Planning Board	27,098.06		27,098.06	1.32%	338,403.00	4,450.42
Zoning Board of Appeals	35,824.07		35,824.07	1.74%	338,403.00	5,883.53
CPC	10,536.49		10,536.49	0.51%	338,403.00	1,730.45
Housing Committee	6,237.90		6,237.90	0.30%	338,403.00	1,024.48
Town Offices/Building Maintenance	86,244.76	(16,720.70)	69,524.06	3.37%	338,403.00	11,418.21
Police Department	583,840.40	(181,027.71)	402,812.69	19.55%	338,403.00	66,155.53
Fire Department	87,294.65	(49,185.00)	38,109.65	1.85%	338,403.00	6,258.90
Tri-Town Ambulance	736,341.24	(371,244.00)	365,097.24	17.72%	338,403.00	59,961.37
Building Inspections	55,982.04	(13,900.00)	42,082.04	2.04%	338,403.00	6,911.30
Emergency Management	1,000.00	(1,000.00)	-	0.00%	338,403.00	-
Animal Control Officer	16,200.00	(2,000.00)	14,200.00	0.69%	338,403.00	2,332.12
Harbor Department	122,747.37	(33,694.43)	89,052.94	4.32%	338,403.00	14,625.52
Shellfish Department	105,303.06	(15,938.75)	89,364.31	4.34%	338,403.00	14,676.66
Highway Maintenance	71,240.37	(13,050.00)	58,190.37	2.82%	338,403.00	9,556.84
Cemetery Commission	7,983.43	(250.00)	7,733.43	0.38%	338,403.00	1,270.09
Board of Health	59,872.65	(1,500.00)	58,372.65	2.83%	338,403.00	9,586.77
Library Department	245,993.20	(57,150.00)	188,843.20	9.16%	338,403.00	31,014.47
Beach Department	202,616.30	(196,929.33)	5,686.97	0.28%	338,403.00	933.99
Historical Commission	1,053.65		1,053.65	0.05%	338,403.00	173.04
	3,043,612.25		2,060,493.33			338,403.00
Less: TTA	(736,341.24)		(365,097.24)			
CTH Salaries:	2,307,271.01		1,695,396.09			